

## **Financial and Operating Information**

for the quarter ended September 30, 2009

October 31, 2009

### NOTES:

- **Fiscal Year**

Patni follows a January - December fiscal year. The current review covers the financial and operating performance of the Company for the quarter ended September 30, 2009.

- **U.S. GAAP**

All figures in this release pertain to accounts presented as per U.S. GAAP unless stated otherwise.

- **Percentage analysis**

Any percentage amounts, as set forth in this release, unless otherwise indicated, have been calculated on the basis of the U.S. Dollar amounts derived from our consolidated financial statements prepared in accordance with U.S. GAAP, and not on the basis of any translated Rupee amount. Calculation of percentage amounts on the basis of Rupee amounts may lead to results that are different, in a material way, from those calculated as per U.S. Dollar amounts.

- **Convenience translation**

We have translated the financial data derived from our consolidated financial statements prepared in accordance with U.S. GAAP for each period at the noon buying rate in the City of New York on the last business day of such period for cable transfers in Rupees as certified for customs purposes by the Federal Reserve Bank of New York. The translations should not be considered as a representation that such US Dollar amounts have been, could have been or could be converted into Rupees at any particular rate, the rate stated elsewhere, or at all. Investors are cautioned to not rely on such translated amounts.

- **Reclassification**

Certain reclassifications have been made in the financial statements of prior years to conform to classifications used in the current year.

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# Financial and Operating Information

for the quarter ended September 30, 2009

October 31, 2009

A1) CONSOLIDATED STATEMENT OF INCOME - US GAAP (US\$ '000)														
For the quarter / period ended														
Particulars	2009			2008				2009		2009		2008		
	Sep 30 2009 (Unaudited)	Extra Ordinary Items**	NON GAAP Sept 2009 (Excluding Extra Ordinary Items)	Sep 30 2008 (Unaudited)	Extra Ordinary Items**	NON GAAP Sept 2008 (Excluding Extra Ordinary Items)	YoY change %	Jun 30 2009 (Unaudited)	QoQ change %	Non GAAP YoY change %	Non GAAP QoQ change %	2008 (Audited)	Extra Ordinary Items**	NON GAAP 2008 (Excluding Extra Ordinary Items)
Revenue	167,190		167,190	183,477		183,477	-8.9%	161,899	3.3%	-8.9%	3.3%	718,884		718,884
Cost of revenues	101,140	(1,158) <sup>1</sup>	102,298	117,621	(2,770) <sup>1</sup>	120,391	-14.0%	101,615	-0.5%	-15.0%	0.7%	473,600	(2,770)	476,370
Depreciation	4,010		4,010	4,349		4,349	-7.8%	4,053	-1.1%	-7.8%	-1.1%	17,666		17,666
Gross Profit	62,040	1,158	60,882	61,507	2,770	58,737	0.9%	56,231	10.3%	3.7%	8.3%	227,618	2,770	224,848
Sales and marketing expenses	14,157		14,157	13,176		13,176	7.4%	11,995	18.0%	7.4%	18.0%	52,557		52,557
General and administrative expenses	18,002		18,002	21,225		21,225	-15.2%	15,855	13.5%	-15.2%	13.5%	78,499		78,499
Provision for doubtful debts and advances	526		526	639		639	-17.7%	(12)	-4630.7%	-17.7%	-4630.7%	1,626		1,626
Foreign exchange (gain) / loss, net	2,259		2,259	(1,173)		(1,173)	-292.5%	4,130	-45.3%	-292.5%	-45.3%	18,359		18,359
Operating income	27,097	1,158	25,939	27,640	2,770	24,870	-2.0%	24,262	11.7%	4.3%	6.9%	76,577	2,770	73,808
Other income / (expense), net	5,894	2,063	3,831	11,362	8,264 <sup>2</sup>	3,098	-48.1%	11,227	-47.5%	23.7%	-65.9%	30,047	7,030	23,018
Income before income taxes	32,990	3,221	29,770	39,002	11,034 <sup>4</sup>	27,968	-15.4%	35,489	-7.0%	6.4%	-16.1%	106,625	9,799 <sup>3</sup>	96,826
Income taxes	(2,687)	(8,144)	5,456	(4,093)	(7,654) <sup>4</sup>	3,561	-34.4%	6,824	-139.4%	53.2%	-20.0%	5,203	(8,382) <sup>5</sup>	13,586
Net income/(loss)	35,678	11,364	24,313	43,095	18,688 <sup>6</sup>	24,407	-17.2%	28,665	24.5%	-0.4%	-15.2%	101,421	18,181 <sup>3</sup>	83,240
Earning per share														
- Basic	\$ 0.28		\$ 0.19	\$ 0.32		\$ 0.18	-12.2%	\$ 0.22	24.4%	5.6%	-15.2%	\$ 0.75		\$ 0.61
- Diluted	\$ 0.27		\$ 0.19	\$ 0.32		\$ 0.18	-14.3%	\$ 0.22	22.0%	3.1%	-16.9%	\$ 0.75		\$ 0.61
Weighted average number of common shares used in computing earnings per share														
- Basic	128,163,437		128,163,437	135,925,454		135,925,454		128,105,795				135,590,677		135,590,677
- Diluted	131,290,834		131,290,834	135,925,454		135,925,454		128,704,643				135,760,422		135,760,422

\*\* Certain prior years' tax review is concluded by IRS and has resulted in net reversal leading to an increase in 2008 & Q3 2009 Gross Profit, Operating Income and Net Income.

- 1 - Due to write back of provision for payroll taxes of earlier years
- 2 - Impact of 1
- 3 - Due to write back of provision for interest/ penalties of earlier years
- 4 - Impact of 2 and 3
- 5 - Due to write back of provision for income tax of earlier years
- 6 - Impact of 4 and 5

## Financial and Operating Information

for the quarter ended September 30, 2009

October 31, 2009

A2) UNAUDITED CONSOLIDATED BALANCE SHEET USGAAP (US\$ '000)			
Particulars	As on 30-Sep-09	As on 30-Jun-09	As on 30-Sep-08
<b>Assets</b>			
Total current assets	546,229	516,292	475,252
Goodwill	65,784	65,966	67,125
Intangible assets, net	23,957	25,043	28,383
Property, plant, and equipment, net	146,324	151,006	157,483
Other assets	52,807	50,081	38,055
<b>Total assets</b>	<b>835,101</b>	<b>808,389</b>	<b>766,298</b>
<b>Liabilities</b>			
Total current liabilities	133,234	134,731	150,773
Capital lease obligations excluding current installments	113	133	237
Other liabilities	27,865	39,586	29,054
<b>Total liabilities</b>	<b>161,211</b>	<b>174,450</b>	<b>180,064</b>
Total shareholders' equity	673,889	633,939	586,234
<b>Total liabilities &amp; shareholders' equity</b>	<b>835,101</b>	<b>808,389</b>	<b>766,298</b>

A3) CONSOLIDATED CASH FLOW STATEMENT USGAAP (US\$ '000)				
Particulars	Sep 30 2009 (Unaudited)	Jun 30 2009 (Unaudited)	Sep 30 2008 (Unaudited)	2008 (Audited)
Net cash provided by operating activities	34,398	43,799	27,147	149,343
Net cash used in investing activities	(32,732)	(29,857)	22,437	(35,532)
Capital expenditure, net	(2,355)	(6,686)	(6,026)	(39,521)
Investment in securities, net	(30,377)	(23,171)	28,463	3,989
Net cash provided / (used) in financing activities	(571)	(7,927)	(54,837)	(64,590)
Others	(43)	(63)	(69)	(293)
Common shares issued / (Buy Back)	860	5	(43,327)	(52,855)
Dividend on common shares	(1,387)	(7,869)	(11,441)	(11,441)
Net increase / (decrease) in cash and equivalents	1,095	6,015	(5,253)	49,222
Effect of exchange rate changes on cash and equivalents	(535)	4,446	(11,122)	(21,709)
Cash and equivalents at the beginning of the period	57,087	46,625	55,111	32,626
<b>Cash and equivalents at the end of the period</b>	<b>57,647</b>	<b>57,087</b>	<b>38,736</b>	<b>60,138</b>

B1) AUDITED CONSOLIDATED STATEMENT OF INCOME - INDIAN GAAP (RS. '000)						
For the quarter / period ended						
Particulars	Sep 30 2009	Sep 30 2008	YoY Change %	Jun 30 2009	QoQ Change %	2008
Sales and service income	8,017,247	7,996,102	0.3%	7,796,456	2.8%	31,172,682
Other income	320,406	471,517	-32.0%	577,811	-44.5%	1,288,421
<b>Total income</b>	<b>8,337,653</b>	<b>8,467,619</b>	<b>-1.5%</b>	<b>8,374,267</b>	<b>-0.4%</b>	<b>32,461,103</b>
Staff costs	4,734,238	4,626,485	2.3%	4,440,280	6.6%	18,328,658
Selling, general and administration expenses	1,993,299	2,085,785	-4.4%	2,277,380	-12.5%	9,268,979
Interest	15,531	26,806	-42.1%	19,697	-21.2%	78,959
<b>Total expenditure</b>	<b>6,743,068</b>	<b>6,739,076</b>	<b>0.1%</b>	<b>6,737,357</b>	<b>0.1%</b>	<b>27,676,596</b>
<b>Net profit before tax and adjustments</b>	<b>1,594,585</b>	<b>1,728,543</b>	<b>-7.7%</b>	<b>1,636,910</b>	<b>-2.6%</b>	<b>4,784,506</b>
Provision for taxation	(91,181)	(73,738)	23.7%	277,232	-132.9%	404,366
<b>Profit/(loss) for the period after taxation</b>	<b>1,685,766</b>	<b>1,802,281</b>	<b>-6.5%</b>	<b>1,359,678</b>	<b>24.0%</b>	<b>4,380,140</b>
Profit and loss account, brought forward	20,226,909	16,553,144	22.2%	18,867,237	7.2%	14,560,885
<b>Amount available for appropriation</b>	<b>21,912,675</b>	<b>18,355,425</b>	<b>19.4%</b>	<b>20,226,915</b>	<b>8.3%</b>	<b>18,941,025</b>
Proposed dividend on equity shares	-	-	0.0%	-	0.0%	384,473
Dividend on equity shares	-	-	0.0%	5	0.0%	-
Dividend tax	-	-	0.0%	1	0.0%	65,341
Transfer to general reserve	-	-	0.0%	-	0.0%	389,154
<b>Profit and loss account, carried forward</b>	<b>21,912,675</b>	<b>18,355,425</b>	<b>19.4%</b>	<b>20,226,909</b>	<b>8.3%</b>	<b>18,102,057</b>
<b>Earning per share (Rs. per equity share of Rs. 2 each)</b>						
- Basic	13.15	13.26	-0.8%	10.61	23.9%	32.30
- Diluted	12.83	13.24	-3.1%	10.49	22.3%	32.25
<b>Weighted average number of common shares used in computing earnings per share</b>						
- Basic	128,163,437	135,925,454		128,105,795		135,590,677
- Diluted	131,413,935	136,108,038		129,577,769		135,815,016

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<b>B2) AUDITED CONSOLIDATED BALANCE SHEET - INDIAN GAAP (RS. '000)</b>			
Particulars	As on 30-Sep-09	As on 30-Jun-09	As on 30-Sep-08
<b>Assets</b>			
Current assets, loans and advances	11,626,250	11,439,194	11,556,213
Goodwill	4,881,590	4,875,305	4,825,306
Fixed assets (Net of Depreciation)	8,448,428	8,666,260	9,028,214
Investments	15,544,306	13,926,908	11,113,595
Deferred tax asset, net	917,102	1,008,307	634,982
<b>Total assets</b>	<b>41,417,676</b>	<b>39,915,974</b>	<b>37,158,310</b>
<b>Liabilities</b>			
Current liabilities and provisions	7,674,864	8,207,205	8,197,901
Secured loans	11,878	13,122	20,771
Deferred tax liability, net	167,441	154,303	129,265
<b>Total liabilities</b>	<b>7,854,183</b>	<b>8,374,630</b>	<b>8,347,937</b>
Total shareholders' equity	33,563,493	31,541,344	28,810,373
<b>Total liabilities &amp; shareholders' equity</b>	<b>41,417,676</b>	<b>39,915,974</b>	<b>37,158,310</b>

<b>B3) AUDITED CONSOLIDATED CASH FLOW STATEMENT - INDIAN GAAP (RS '000)</b>				
Particulars	Sep 30 2009	Jun 30 2009	Sep 30 2008	2008
Cash flows from / (used in) operating activities (A)	1,491,271	2,048,669	903,983	5,814,039
Cash flows used in investing activities (B)	(1,448,150)	(1,332,200)	1,125,514	(1,002,523)
Cash flows from / (used in) from financing activities (C)	(10,186)	(383,269)	(2,466,025)	(2,859,934)
Effect of changes in exchange rates (D)	(330)	43,095	(115,258)	(305,689)
<b>Net decrease in cash and cash equivalents during the period (A+B+C+D)</b>	<b>32,605</b>	<b>376,295</b>	<b>(551,786)</b>	<b>1,645,892</b>
Cash and cash equivalents at the beginning of the period	2,740,207	2,363,912	2,370,894	1,285,857
<b>Cash and cash equivalents at the end of the period</b>	<b>2,772,812</b>	<b>2,740,207</b>	<b>1,819,108</b>	<b>2,931,750</b>

<b>C) Reconciliation of Income as per Indian GAAP and US GAAP (RS. '000)</b>				
Particulars	Sep 30 2009	Sep 30 2008	Jun 30 2009	2008
Consolidated net income as per Indian GAAP	1,685,800	1,802,281	1,359,678	4,380,116
Income taxes	54,100	45,517	33,244	60,298
Foreign currency differences	18,100	8,040	5,876	73,078
Employee retirement benefits	42,700	(8,896)	(34,239)	17,937
ESOP related Compensation Cost	(33,600)	(42,729)	(31,040)	(165,832)
Impairment of Intangible	-	-	139,568	-
Amortisation of Intangibles, arising on Business acquisition	(26,100)	(17,614)	(19,667)	(71,055)
Others	(5,500)	(3,463)	5,436	(2,720)
<b>Total</b>	<b>49,700</b>	<b>(19,145)</b>	<b>99,178</b>	<b>(88,293)</b>
<b>Consolidated net income as per US GAAP</b>	<b>1,735,500</b>	<b>1,783,136</b>	<b>1,458,856</b>	<b>4,291,822</b>

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### D1) UNAUDITED CONSOLIDATED STATEMENT OF INCOME (RS. '000): BASED ON CONVENIENCE TRANSLATION For the quarter / period ended

Particulars	Sep 30 2009	Sep 30 2008	Jun 30 2009	2008
Exchange rate\$1 = INR	48.09	46.45	47.74	48.58
Revenues	8,040,167	8,522,500	7,729,054	34,923,390
Cost of revenues	4,863,834	5,463,483	4,851,101	23,007,511
Depreciation	192,834	202,032	193,494	858,206
<b>Gross Profit</b>	<b>2,983,500</b>	<b>2,856,985</b>	<b>2,684,459</b>	<b>11,057,673</b>
Sales and marketing expenses	680,788	612,007	572,660	2,553,245
General and administrative expenses	865,707	985,903	756,928	3,813,465
Provision for doubtful debts and advances	25,296	29,682	(554)	78,979
Foreign exchange (gain) / loss, net	108,630	(54,500)	197,170	891,859
<b>Operating income</b>	<b>1,303,078</b>	<b>1,283,892</b>	<b>1,158,256</b>	<b>3,720,124</b>
Other income / (expense), net	283,431	527,894	535,991	1,459,693
<b>Income before income taxes</b>	<b>1,586,508</b>	<b>1,811,787</b>	<b>1,694,246</b>	<b>5,179,816</b>
Income taxes	(129,226)	(190,136)	325,765	252,781
<b>Net income/(loss)</b>	<b>1,715,734</b>	<b>2,001,923</b>	<b>1,368,481</b>	<b>4,927,035</b>
<b>Earning per share</b>				
- Basic	13.39	14.73	10.68	36.44
- Diluted	13.07	14.73	10.63	36.44
<b>Weighted average number of common shares used in computing earnings per share</b>				
- Basic	128,163,437	135,925,454	128,105,795	135,590,677
- Diluted	131,290,834	135,925,454	128,704,643	135,760,422

### D2) UNAUDITED CONSOLIDATED BALANCE SHEET USGAAP (RS. '000): BASED ON CONVENIENCE TRANSLATION

Particulars	As on 30-Sep-09	As on 30-Jun-09	As on 30-Sep-08
Exchange rate\$1 = INR	48.09	47.74	46.45
<b>Assets</b>			
Total current assets	26,268,162	24,647,786	22,075,459
Goodwill	3,163,534	3,149,239	3,117,957
Intangible assets, net	1,152,091	1,195,538	1,318,393
Property, plant, and equipment, net	7,036,709	7,209,016	7,315,093
Other assets	2,539,488	2,390,889	1,767,662
<b>Total assets</b>	<b>40,159,985</b>	<b>38,592,467</b>	<b>35,594,564</b>
<b>Liabilities</b>			
Total current liabilities	6,407,200	6,432,046	7,003,402
Capital lease obligations excl. installments	5,452	6,366	11,020
Other liabilities	1,340,004	1,889,824	1,349,563
<b>Total liabilities</b>	<b>7,752,656</b>	<b>8,328,236</b>	<b>8,363,985</b>
Total shareholders' equity	32,407,329	30,264,231	27,230,579
<b>Total liabilities &amp; shareholders' equity</b>	<b>40,159,985</b>	<b>38,592,467</b>	<b>35,594,564</b>

### D3) UNAUDITED CONSOLIDATED CASH FLOW STATEMENT USGAAP (RS '000): BASED ON CONVENIENCE TRANSLATION

Particulars	Sep 30 2009	Jun 30 2009	Sep 30 2008	2008
Exchange rate \$1 = INR	48.09	47.74	46.45	48.58
<b>Net cash provided by operating activities</b>	<b>1,654,179</b>	<b>2,090,951</b>	<b>1,260,973</b>	<b>7,255,086</b>
<b>Net cash used in investing activities</b>	<b>(1,574,069)</b>	<b>(1,425,354)</b>	<b>1,042,203</b>	<b>(1,726,132)</b>
Capital expenditure, net	(113,245)	(319,179)	(279,897)	(1,919,918)
Investment in securities, net	(1,460,824)	(1,106,174)	1,322,100	193,786
Investment in subsidiary, net of cash acquired	-	-	-	-
<b>Net cash provided / (used) in financing activities</b>	<b>(27,466)</b>	<b>(378,424)</b>	<b>(2,547,184)</b>	<b>(3,137,759)</b>
Others	(2,091)	(3,020)	(3,225)	(14,254)
Common shares issued, net of expenses	41,338	256	(2,012,541)	(2,567,709)
Dividend on common shares	(66,713)	(375,660)	(531,418)	(555,796)
<b>Net increase / (decrease) in cash and equivalents</b>	<b>52,645</b>	<b>287,173</b>	<b>(244,008)</b>	<b>2,391,195</b>
Effect of exchange rate changes on cash and equivalents	(25,713)	212,249	(516,610)	(1,054,639)
Cash and equivalents at the beginning of the period	2,745,303	2,225,901	2,559,912	1,584,970
<b>Cash and equivalents at the end of the period</b>	<b>2,772,235</b>	<b>2,725,323</b>	<b>1,799,294</b>	<b>2,921,526</b>

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<b>E1 ) REVENUE ANALYSIS</b>				
<b>Revenue By Geographical Segments</b>	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
Americas	80.8%	80.0%	76.7%	77.0%
EMEA	13.5%	14.2%	17.5%	17.4%
APAC	5.7%	5.8%	5.8%	5.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>Revenue by Industry Verticals</b>	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
Insurance	31.2%	29.7%	25.1%	24.7%
Manufacturing, Retail and Distribution	28.4%	27.7%	29.5%	28.9%
Financial Services	12.3%	13.8%	12.5%	12.8%
Communications,Media & Utilities	13.5%	13.7%	17.7%	17.9%
Product Engineering Services	14.6%	15.1%	15.2%	15.8%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>Revenue by Service Offerings</b>	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
Application Development & Maintenance	65.0%	64.9%	64.2%	63.8%
Package software implementation	12.9%	13.8%	15.0%	14.5%
Product Engineering Services	11.1%	11.3%	10.8%	11.2%
Infrastructure Management Services	6.0%	4.7%	4.7%	4.9%
Business Process Outsourcing	5.0%	5.3%	5.2%	5.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>Revenue by Project Type</b>	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
Time and Material	57.6%	60.2%	63.2%	64.0%
Fixed Price (including Fixed Price SLA)	42.4%	39.8%	36.8%	36.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

<b>E2) CLIENT - REVENUE METRICS</b>				
<b>Particulars</b>	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
Top client	11.9%	12.3%	10.5%	10.7%
Top 5 Clients	38.3%	37.2%	32.9%	32.7%
Top 10 Clients	51.4%	50.1%	45.3%	45.6%
<b>Client data</b>				
No of \$1 million clients	92	90	91	92
No of \$5 million clients	27	26	30	30
No of \$10 million clients	16	17	20	19
No of \$50 million clients	2	2	2	2
No of new clients	7	7	27	100
No. of active Clients	283	294	332	331
% of Repeat Business	93.6%	94.5%	94.3%	93.0%

<b>E3) REVENUE MIX AND UTILIZATION</b>				
	<b>Sep 30 2009</b>	<b>Jun 30 2009</b>	<b>Sep 30 2008</b>	<b>2008</b>
<b>Efforts</b>				
Onsite	26.8%	27.6%	28.2%	28.7%
Offshore	73.2%	72.4%	71.8%	71.3%
<b>Revenue</b>				
Onsite	55.1%	55.5%	58.0%	59.3%
Offshore	44.9%	44.5%	42.0%	40.7%
<b>Utilization</b>	<b>77.0%</b>	<b>74.4%</b>	<b>75.0%</b>	<b>72.1%</b>

## Financial and Operating Information

for the quarter ended September 30, 2009

October 31, 2009

E4) EMPLOYEE METRICS				
	Sep 30 2009	Jun 30 2009	Sep 30 2008	2008
<b>Total Employees</b>	<b>13,607</b>	<b>13,780</b>	<b>14,701</b>	<b>14,894</b>
Offshore	10,843	11,022	11,662	11,928
Onsite	2,764	2,758	3,039	2,966
<b>Total</b>	<b>13,607</b>	<b>13,780</b>	<b>14,701</b>	<b>14,894</b>
Sales & Support Staff	1,520	1,495	1,511	1,563
Net Additions	(173)	(760)	(343)	(51)
Attrition (LTM) excluding BPO	11.3%	13.2%	20.2%	18.6%

E5) FACILITIES - INDIA INFRASTRUCTURE (as on Sep 30, 2009)				
Location	Operational**		Under Construction/Furnishing	
	Built Up Area (Sq ft)	No. of Seats	Built Up Area (Sq ft)	No. of Seats
Mumbai	183,648	1,751	-	-
Navi Mumbai	267,411	3,209	-	-
Airoli	462,845	4,380	-	-
Pune	306,020	3,275	-	-
Gandhinagar	37,014	351	-	-
Noida	501,100	3,756	-	-
Hyderabad	97,497	757	-	-
Bangalore	114,330	1,249	-	-
Chennai	148,000	1,189	-	-
	<b>2,117,865</b>	<b>19,917</b>	-	-

\*\* Owned plus leased

E6) RUPEE - CURRENCY RATES AGAINST US DOLLAR			
	Sep 30 2009	Sep 30 2008	Jun 30 2009
<b>Rupee</b>			
Period end rate	48.10	46.95	47.90
Period average rate	48.38	44.37	48.74
<b>Other Currencies (Average Rate)</b>			
AUD	0.83	0.89	0.76
EURO	1.43	1.51	1.36
GBP	1.64	1.90	1.55
YEN	0.01	0.06	0.01