

CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED
UNAUDITED / LIMITED REVIEW FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010

		Rs. In Lacs		
		<i>3 months ended</i>	<i>Corresponding 3 months ended in</i>	<i>Previous accounting year</i>
		<i>30.06.2010</i>	<i>30.06.2009</i>	<i>31.03.2010</i>
		<i>Standalone</i>	<i>Standalone</i>	<i>Standalone</i>
		<i>Unaudited / Limited Review</i>		<i>Audited</i>
1.	Operating Income	50,795.81	41,159.96	195,004.35
2.	Expenditure			
	a. Increase /Decrease in work in progress / Construction Materials	21,235.75	18,908.19	82,155.03
	b. Subcontracts / Special Agencies	14,186.24	11,394.34	57,856.41
	c. Other Operating Expenses	4,862.63	2,931.44	13,352.97
	d. Employee Cost	2,841.68	2,183.95	10,527.38
	e. Sales and Administration Expenses	3,468.73	2,720.82	12,812.89
	f. Depreciation	286.67	215.26	997.98
3.	Profit from operations before other income, Interest & Exceptional Items (1-2)	3,914.11	2,805.96	17,301.69
4.	Other Income	137.94	230.49	633.74
5.	<i>Profit before Interest & Exceptional Items (3+4)</i>	4,052.05	3,036.45	17,935.43
6.	<i>Interest</i>	1,054.72	362.52	3,127.97
7.	<i>Profit after Interest but before Exceptional items (5-6)</i>	2,997.33	2,673.93	14,807.46
8.	<i>Exceptional Items</i>	-	-	-
9.	<i>Profit (+)/Loss(-) from ordinary activities before tax (7+8)</i>	2,997.33	2,673.93	14,807.46
10.	<i>Tax expenses.</i>	1,027.48	909.14	4,907.55
11.	Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	1,969.85	1,764.79	9,899.91
12.	Extraordinary item (net of tax expense)	-	-	-
12a	Share of Profits to the JV partner	91.77		543.79
13.	<i>Net profit (+)/Loss(-) for the period (11-12)[Refer Note 3]</i>	1,878.08	1,764.79	9,356.12
14.	Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54
15.	Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	56,677.21	48,978.39	54,707.36
16.	Earning per share(EPS)			
	a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	1.02	4.78	5.06
	b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.02	4.78	5.06
17.	Public Share holding			
	Number of shares	91,227,235	18,301,447	91,254,735
	Percentage of shareholding	49.37%	49.52%	49.39%
18.	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of Shares(As a % of the total share Capital of the Company)	Nil	Nil	Nil
	b. Non - encumbered			
	- Number of Shares	93,549,990	18,653,998	93,522,490
	- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares(As a % of the total share Capital of the Company)	50.63%	50.48%	50.61%

Unaudited / Limited Review Statement of Assets and Liabilities as at 30th June 2010

S. No	Particulars	3 months ended	Corresponding 3	Previous
		30.06.2010	months ended in 30.06.2009	accounting year 31.03.2010
		Unaudited / Limited Review		Audited
1	Shareholder's Funds			
	(a) Share Capital	3,695.54	3,695.54	3,695.54
	(b) Reserves and Surplus	56,677.21	48,978.39	54,707.36
2	Loan Funds	35,898.36	19,016.22	32,458.38
3	Defered Tax Liability	5,661.30	4,216.53	5,661.30
	Total	101,932.41	75,906.68	96,522.58
4	Fixed Assets	16,087.74	12,999.35	15,494.15
5	Investments	3,548.69	5,301.78	3,490.99
6	Current Assets , Loans and Advances			
	(a) Contract Work in Progress	107,849.79	76,836.72	96,609.25
	(b) Sundry Debtors	1,549.53	731.98	1,180.02
	(c) Cash and Bank Balances	11,272.03	8,189.21	16,818.54
	(d) Loans and Advances	14,428.16	9,696.84	16,361.87
	Less: Current Liabilities and Provisions	52,803.53	38,800.96	53,432.24
7	Miscellaneous Expenditure	-	951.76	-
	Total	101,932.41	75,906.68	96,522.58

Notes:

- 1 The unaudited results for the quarter ended 30.06.2010 have been subjected to Limited Review by the auditors of the Company and taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th July 2010.
- 2 Orders on hand to execute as at 30th June 2010 is **Rs. 4,52,694** Lacs. Fresh orders received during the 1st quarter amounts to **Rs.1,70,569** Lacs. Further during July 2010 the company has booked additional orders worth **Rs.16,012** Lacs.
- 3 The share of profits to the JV partner amounting to Rs.543.79 Lacs is excluded in the 31st March 2010 figures. The estimated Share of current quarter profit to the JV partner is Rs 91 Lacs (Previous Year Quarter : NIL)
- 4 The above figures are on standalone basis .
- 5 The Earning Per Share for the current quarter and for the previous full financial year has been calculated after taking into account the sub division of shares of Rs.10 each paidup into Rs.2 each. Previous year corresponding 3 months EPS figure has been calculated on Rs.10 paid up. The comparable EPS for the Previous year corresponding 3 months is Rs.0.96 per share.
- 6 The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
- 7 The two Wholly owned subsidiaries which are fully operational namely Consolidated Interiors Limited and Noble Consolidated Glazings Limited have reported a aggregate turnover of Rs. 2,617 Lacs (PY Rs.1,883 Lacs) and Net Profit of Rs. 146 Lacs (PY Rs. 125 Lacs) respectively . CCCL Infrastructure Limited the third wholly owned subsidiary has not become fully operational.
- 8 During the quarter the company has incorporated a wholly owned subsidiary CCCL Power Infrastructure Services Limited .
- 9 Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 1 ; Number of complaints attended: 1 ; Number of complaints pending at the end of this quarter: NIL
- 10 Previous year / Period figures have been regrouped, rearranged where ever necessary.

For and on behalf of the Board of Directors

Place : Chennai

Date : 28th July 2010.

S.Sivaramakrishnan
Managing Director